

# RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE WESTWOOD HEIGHTS PUBLIC SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Westwood Heights School District for fiscal year 2022-2023 which includes 5.7268 mills of ad velorum taxes to be levied on commercial personal property and 17.7268 mills of ad velorum taxes to be levied on non-primary residency and non-qualified agricultural property to be used for operating purposes, originally adopted June 22, 2022, amended January 11, 2023 be amended as follows:

**Revenues:**

Local	\$	1,896,337	
State		21,641,164	
Federal		4,169,481	
Incoming transfers and other financing sources		78,289	
Fund Modifications		<u>116,287</u>	
Total Revenues			\$ 27,901,558
Actual Fund Balance June 30, 2022			\$ 2,813,623
Total Available for Appropriation			<u><u>\$ 30,715,181</u></u>

BE IT FURTHER RESOLVED, that \$28,229,014 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

Instruction			
Basic Programs	\$	12,463,570	
Added Needs	\$	2,826,280	
Adult Education		<u>354,784</u>	
Total Instruction		15,644,634	
Support Services			
Pupil Services		3,044,479	
Instructional Staff		1,260,618	
General Administration		760,899	
School Administration		1,159,241	
Business		284,922	
Operations & Maintenance		2,989,170	
Transportation		726,864	
Central Services		759,952	
Athletics		<u>494,664</u>	
Total Support		11,480,809	
Community Services		129,828	
Facilities Acquisitions & Improvements		884,327	
Other Transactions		<u>18,266</u>	
Total Expenditures			\$ 28,157,864
Operating Transfer to Other Funds			<u>71,150</u>
Total Appropriated			<u><u>\$ 28,229,014</u></u>
Actual Fund Balance June 30, 2022	\$	2,813,623	
Projected June 30, 2023 Fund Balance	\$	2,486,167	

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Westwood Heights Schools for fiscal year 2022-2023, originally adopted June 22, 2022, be amended as follows:

**Revenues:**

Local	\$	142,415	
State		40,355	
Federal		1,131,244	
Incoming transfers and other financing sources		16	
Total Revenues			\$ 1,314,030

Actual Fund Balance June 30, 2022 \$ 467,291

Total Available for Appropriation \$ 1,781,321

BE IT FURTHER RESOLVED, that \$1,440,369 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

Food Services	\$	1,311,396	
Facility Improvements		78,973	
Transfer to General Fund - Indirect Costs		50,000	
Total Appropriated			<u>\$ 1,440,369</u>

Actual Fund Balance June 30, 2022 \$ 467,291

Projected June 30, 2023 Fund Balance \$ 340,952

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund of the Westwood Heights Schools for fiscal year 2022-2023, which includes 3.1852 mills of ad valorem taxes to be levied on all property to be used for allowable sinking fund purposes, originally adopted June 22, 2022, be amended as follows:

**Revenues:**

Local Sources	\$	419,834	
State Sources		-	
Total Revenues			\$ 419,834

Actual Fund Balance June 30, 2022 \$ 273,501

Total Available for Appropriation \$ 693,335

BE IT FURTHER RESOLVED, that \$657,247 of the total available to appropriate in the Building and Site Funds is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

Facility Acquisitions & Improvement		\$75,534	
Transfer to Debt Service Fund		581,713	
Total Appropriated			<u>\$ 657,247</u>
Actual Fund Balance June 30, 2022	\$	273,501	

Projected June 30, 2023 Fund Balance \$ 36,088

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Activity Fund of the Westwood Heights Schools for fiscal year 2022-2023, originally adopted June 22, 2022, be amended as follows:

**Revenues:**

Local	\$94,683	
Total Revenue		\$ 94,683

Actual Fund Balance June 30, 2022		\$ 44,627
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Total Available to Appropriate		\$ 139,310
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BE IT FURTHER RESOLVED, that \$83,913 of the total available to appropriate in the School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

School Activities	\$ 83,913	
Total Appropriated		\$ 83,913
Actual Fund Balance June 30, 2022	\$ 44,627	
Projected June 30, 2023 Fund Balance	\$ 55,397	

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the Green Fund of the Westwood Heights School District for fiscal year 2022-2023, originally adopted June 22, 2022, be adopted as follows:

**Revenues:**

Transfer from General Fund	71,134	
Total Revenues		\$ 71,134
Actual Fund Balance June 30, 2022		9,449
Total Available for Appropriation		\$ 80,583

BE IT FURTHER RESOLVED, that \$66,287 of the total available to appropriate in the Green Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

Transfer to General Fund		66,287
Total Appropriated		66,287
Actual Fund Balance June 30, 2022	\$9,449	
Projected June 30, 2023 Fund Balance	\$14,296	

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval by the Board.

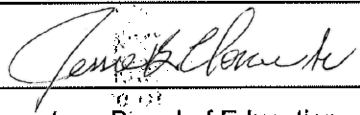
**THEREFORE BE IT RESOLVED THAT:**

The Board shall adopt this appropriation resolution at a special meeting to be held on June 21, 2023 at 6:00 PM at the Hamady High School Library located at 3223 West Carpenter Road, Flint, Michigan 48504.

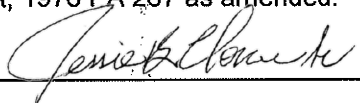
Ayes: LESTER FYKES, JENNIFER JOHNSON, DEBORAH ROBERTS  
KIMBERLY TURNER

Nays: NONE

Motion declared ADOPTED.

  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Westwood Heights Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 21, 2023. The original resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

  
Secretary, Board of Education